(OVERSEAS WORKERS WELFARE ADMINISTRATION-CORDILLERA ADMINISTRATIVE REGION) Annual Procurement Plan for FY 2025

			T T	Mode of	Schedule for Each Procurement Activity						Budget (PhP)	(brief description of
PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent	Procurement	Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total MOO	4	Project)
	Family Developmemnt											
	Support Program				•						S	
-	(Meals/Venue/Supplies) SOCIAL COMPONENTS											
	a. OWWA Program											Comprehensive orientation
	Orientation											all OWWA programs and services whereby participations
	Parokya ng OWWA sa			and Carell Value						1,595,000.00	1,595,000.00	can verify their membersh apply for any program on spot and clarify any conce issue
	Barangay at Pamilyang		NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,595,000.00	1,000,100	Community organizing will OFWs organized themse
	OFW	All Provinces	NO			100	The same				400,000,00	and select leaders and he their group registered to I or CDA or SEC to have Id identity for better chance: helping other OFWs and accessing government
				NP-53.9 - Small Value	0	Quarterly	Quarterly	Quarterly	Others	420,000.00	420,000.00	OWWA and OFCs have
	b. OFC Formation	All Provinces	NO	Procurement	Quarterly	Quarterly	Godfield,				22,1222	opportunity to be update each other's activities ar and synergize their effor better service to OFWs
h	c. Monitoring of OFCs: Quarterly Meetings for OFC	All Designoon	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	254,000.00	254,000.0	Community
	Leaders and MDOS d. Capability Training for	All Provinces	110	11000								Scholars are gathered to
	OWWA Scholars			NP-53.9 - Small Value		2nd Quarter	2nd Quarter	2nd Quarter	Others	477,000.00	477,000.C	undergo activities that m supplement their learnin outside the confines of all classroom or they may of in volunteerism for comi development.
	Summer Youth Camp	All Provinces	NO	Procurement	2nd Quarter	Zilu Quarter						gathered for orientation scholarship program an
	Parents-Scholars Conference	All Provinces	NO	NP-53.9 - Small Valu	e 3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	563,000.00	563,000.0	participate in activities tenrich or strengthen far bonds and enhance val formation Graphic designing is not important skill that may
	Comerence			The second								one's chances of getting employed or earn or ge
	Graphic Design Using			0 -81/-		A PARTY				70,000,00	70,000	better grades, thus, the
	Canva for OFW and		NO	NP-53.9 - Small Valu Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	70,000.00		Children of OFWs or s will be given a chance
	Scholars	Abra	NO	Production					The same			while having fun outsic confine of classroom, learning self defense,
	OCC: Empowering Young			NP-53.9 - Small Valu	ie		2nd Quarter	2nd Quarter	Others	80,000.00	80,000	00 sport Children of OFWS and
	Minds Thru Fun and Learning	Abra	NO	Procurement	2nd Quarte	r 2nd Quarter	Ziid Quarter	Elia dani				shall undergo lessons and crafts for persona development and veel
										00,000,00	60,000	away from vices that a detrimental to them.
			NO	NP-53.9 - Small Vali Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	60,000.00	30,000	Training that will devel
	Arts and Crafts Training Musical/Guitar/Dance	Apayao	NO	NP-53.9 - Small Val					Others	60,000,00	60,000	scholars that may con their overall well being

			T. 41.	this an Mode of	Schedule for Each Procurement Activity					rce of Estimated Budget (PhP)			Remarks (brief description of
de (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem ent	Procurement	Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project) Activity that may guide scholar
	Career Envisioning Planning cum Labor Market		ent	NP-53.9 - Small Value	**					00,000,00			on career path that are most aligned with their personal sk and labor market at that spec
	Information for New Scholars	Baguio/Benguet	NO	Procurement •	Quarterly	Quarterly	Quarterly	Quarterly	Others	90,000.00	•	30,000.00	activity that may guide schola to manage their finances and teach them to be responsible and accountable to the finan-
	Lifeskills cum Financial Literacy Training for OWWA CAR Scholars	Baguio/Benguet	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	55,000.00		55,000.00	assistance being given to the
	Fashion Forward: Unleashing the Ethnic Style Potential of OWWA scholars	Dogue Do g		NP-53.9 - Small Value			Quarterly	Quarterly	Others	50,000.00		50,000.00	will be taught to value and promote their cultural roots even while they are attuned current trends in fashion. It teach them skills that they n use to promote their culture and a living at the same tim
	and Children of OFWs Connecting Cultures: A Day of Creativity and Collaboration of OWWA Scholars and Children of	Ifugao	NO	Procurement NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	Others	58,000.00		58,000.00	Scholars and children of Ol- will be taught to value and promote their cultural roots fun activities outside the co of the classroom.
*	ARH for Scholars: Preventing Unintended Pregnancies and STIs among Teens	Kalinga Mt. Province	NO NO	NP-53.9 - Small Valu Procurement	MATE NA	Quarterly	Quarterly	Quarterly	Others	58,000.00		58,000.0	Cordillera has the highest rof teenage pregnancy as por DOH's Young Adult Fertillity Survey in 2014, although it gradually lowered since the there is still a need for our scholars to learn ARH outsiclassroom curriculum to lear or prevent cases of unplant pregnancy that will impact to education and future.
	e. Capacity Building/Trainings												Being distressed has huge impact on mental health of
	Mental Health Awareness and Values Formation Seminar for Distressed			NP-53.9 - Small Valu		Quarterly	Quarterly	Quarterly	Others	330,000.00		330,000.0	OFWs, thus, the activity melp them alleviate their feand help them adjust to the family and community OFWs will learn a valuable
	OFWs Threads of Tradition: Hands on Training in Abel Souven.		NO	NP-53.9 - Small Value		Quarterly	Quarterly	Quarterly	Others	73,200.00	D.	73,200.0	that may enhance their capability to earn at the sa time promoting and uphol their culture through their op products
	Crafting, Lapaz, Abra From Bamboo to Furnitures Developing Handicraft skill.	Abra s:	NO	NP-53.9 - Small Value		Quarterly	Quarterly	Quarterly	Others	70,000.0	0	70,000.	skill that they may use in producing artisanal furnitu 00 that will help them earn a For distressed and traum
	of OFWs Resilience Recovery:Psych Social and Stress Debriefir Session	Abra	NONO	NP-53.9 - Small Val Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	60,000.0	0	60,000.	repatriated OFWs who experienced difficulties at the activity shall help ther address their trauma and hopefully reintegrate in the family and community wit ease. To provide Organizationa Development sessions to
	Leadership Training and strategic Planning Cum: Bookkeeping and Financia Literacy for OFCs		NO	NP-53.9 - Small Val	ue Quarterly	Quarterly	Quarterly	Quarterly	Others	185,000.0	00	185,000	leaders to help them bett manage their organization .00 sustainability To provide Organizational Development sessions to
	Financial Awareness Seminar and Small Business Management Training	Abra, Apayas	NO NO	NP-53.9 - Small Va	lue Quarterly	Quarterly	Quarterly	Quarterly	Others	70,000.0	00	70,000	leaders to help them bet manage their organization.

			111111111111111111111111111111111111111		Schedule for Each Procurement Activity			Source of		mated Budget (Remarks (brief description of	
PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurem	Mode of Procurement	Advertisement/ Posting of	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Project)
		Baguio/Benguet,	ent	NP-53.9 - Small Vålue	IB/REI					300,000.00			Organizing children of OFWs will facilitate the delivery of programs and services to the and help them cope with the difficulties of having an abser parent by providing a support environment that will help the cater to their needs
	Community organizing for OFWs Children Circle	Ifugao, Mt. Province	NO	Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	300,000.00			It will provide additional skill
	Skills Training- Housing for Mushroom for OFC			NP-53.9 - Small Value	Quarterly	Quarterly	Quarterly	Quarterly	Others	10,000.00		10,000.00	enhances one's ability to ea living. An opportunity to reach out
	members GAD Training: Orientation on Enhancing Home Management Skills of Husbands of Female OFWs	Mt. Province	NO t NO	Procurement NP-53.9 - Small Value Procurement		Quarterly	Quarterly	Quarterly	Others	91,200.00		91,200.00	har opportainly to reach of which are the provide a necessary supportal may help them take citheir children or family bet without prejudice to their masculinity.
	f. Capacity Building/Trainings for PESO/MDOs/LGUs												As partners in the information and service
	Capability Building for PESO/MDOs and ABC Presidents on Stress Debriefing and Counseling	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,500,000.0	0	1,500,000.0	delivery, they too, need suin terms of their capability provide counseling to dist OFWs or families of OFW 0 their community.
	ECONOMIC COMPONENT												OFWs who intends to put
	a. EDLP (EDT and AGRI			NP-53.9 - Small Value	e Quarterly	Quarterly	Quarterly	Quarterly	Others	1,498,500.0	00	1,498,500.0	business shall be given a support and technical assistance they need to up with business propose have higher chances of to approved by LandBank to they applied for business To provide livellinod ass
	TOURS)	All Provinces	NO	Procurement	Quarterly	Quantony							to distressed OFWs who
		All Day days	NO	NP-53.9 - Small Valu Procurement	e Quarterly	Quarterly	Quarterly	Quarterly	Others	14,000,000.0	00	14,000,000.0	00 support their families.
	b. BPBH c. ELAP (Livelihood	All Provinces		NP-53.9 - Small Valu	e Quarterly	Quarterly	Quarterly	Quarterly	Others	405,000.	00	405,000.0	to provide a package of livelihood assistance to dependents of decease to help them continue w 00 lives without the OFWs. To help organized group
	Component)	All Provinces	NO	NP-53.9 - Small Valu		Quarterly	Quarterly	Quarterly	Others	6,400,000.	00	6,400,000.	OFWs put up a group p for the benefit of all mel and contribute to comm 00 development.
	d. Tulong PUSO ADVOCACIES ON OFW	All Provinces	NO	Procurement	Guarterity								
	REINTEGRATION PROGRAM	All Provinces											To disseminate valuable information on reintegroprogram to as many Opossible so they may a the programs and serv
	a. Info Caravan on Reintegration	All Provinces	NO	NP-53.9 - Small Vali Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,200,000	.00	1,200,000.	To provide venue for don various issues and on reintegration and plus successful stories of liprogram grantees that
	b. For a/Conference on	All Provinces	NO	NP-53.9 - Small Val	ue Quarterly	Quarterly	Quarterly	Quarterly	Others	300,000	.00	300,000	serve as inspiration to .00 OFWs

Code (PAP)	Procurement Project	PMO/ End-User	Is this an	rly Procurement urem	Schedule for Each Procurement Activity				Source of		nated Budget (Ph		Remarks
			Early Procurem ent		Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	c. Congress on Reintegration Stakeholders Socio-Cultural Activities	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	200,000.00	•	200,000.00	For reintegration stakeholders to gather and learn from each other by presenting topics relevant to reintegration and business or livelihood issues.
	a. National Seafarer's Day	Abra, Baguio/Benguet, Ifugao, Mt. Province	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	115,000.00		115,000.00	Honoring and celebrating the contributions of seafarers in the national development honoring and celebrating the
	b. Migrant Workers Day	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	1,200,000.00		1,200,000.00	contributions of migrant workers to national development
	c. OFW Family Day	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	2,000,000.00		2,000,000.00	Providing venue for OFWs to gather together and celebrate the Yuletide season with fello OFWs Providing venue for OFWs to
	d. Pamaskong Handog	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	100,000.00		100,000.00	gather together and celebrate the Yuletide season with fello OFWs Honoring and celebrating the
	e.MOFYA	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	242,000.00		242,000.00	success of model OFW fam to serve as inspiration to oth
b .	f. Labor Day Celebration MAINTENANCE & OTHER	All Provinces	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Others	60,000.00		60,000.00	workers to national development
	OPERATING EXPENSES I. Travelling Expenses for	D.O.	NO	NP-53.2 Emergency	N/A	N/A	N/A	N/A	Others	281,885.29	281,885.29		Travel Expenses and allowater for Official travel
	II. Training and Scholarship Expense (Training Expenses)	R.O.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Others	260,190.85	260,190.85		Trainings conducted by the CSC and other partner institutions within the region be attended by staff
	III. Supplies and Materials Office Supplies Expenses	R.O.	NO	NP-53.9 - Small Value Procurement	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	Others	1,188,043.98	1,188,043.98		Purchase of Office Supplies the Regional Office and Provincial Field Offices
	Accountable Forms Expenses	R.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	8,828.38	8,828.38		As the need arises For the purchase of first aid
	Drugs and Medicines Expense	R.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	105,508.55	105,508.55		and vitamins of OWWA CA Personnel
	Gasoline, Oil and Lubricants Expenses	R.O.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Others	900,037.30	900,037.30		For the RWO CAR vehicles Toyota HiLux, Isuzu Crossw Isuzu Dmax, Passenger Va Patient Transport Vehicle
	Other Supplies and Materials Expense	R.O.	NO	NP-53.9 - Small Value Procurement	Quarter	3rd Month of the Quarter	3rd Month of the Quarter	3rd Month of the Quarter	Others	285,684.55	285,684.55		Payment for Janitorial and Kitchen Supplies Replacement of unservices
	Semi-Expandable - Furnitures and Fixtures	R.O.	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	Others	82,912.50	82,912.50		furnitures and fixtures Replacement of unservices
	Semi-Expandable - Office Equipments Semi-Expandable - ICT	R.O.	NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	Others	28,885.97	28,885.97		office equipments Replacement of unservices
	Equipments IV. Utilities	R.O.	NO	Procurement	N/A	N/A	N/A	N/A	Others	23,763.62	23,763.62		ICT Equipments Water service for Regional
	Water Expense	R.O.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Others	63,695.28	63,695.28		Office and Provincial Field Officers Electricity service for Regio
	Electricity Expense	R.O.	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Others	331,215.84	331,215.84		Office and Provincial Field Officers
	V. Communication Expenses												

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Code (PAP)	Procurement	PMO/ End-User	Is this an Early Procurem ent	Procurement	Schedule for Each Procurement Activity						Estimated Budget (P	Remarks	
	Project				Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
	XI. Financial Expenses(Bank Charges)	RO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Others		4		

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